



RAGHUVIR SYNTHETICS LIMITED

REGD. OFF. : RAKHIAL ROAD, RAKHIAL, AHMEDABAD-380 023, INDIA

PHONE : 079-22911015 - 22911902 - 22910963

FAX : 079 -22911912 ALTERNATE FAX : 079-22125348

Email : raghuvirad1@sancharnet.in

Website : http://www.raghuvir.com

PART I		(Rs. in Lakhs)					
Statement of Standalone Un-Audited Financial Results for the Quarter Ended on 31st December, 2012							
Type		Un-audited			Un-audited		Audited
Period Ending		31-Dec-12	30-Sept.-12	31-Dec-11	31-Dec-12	31-Dec-11	31-Mar-12
Months		3	3	3	9	9	12
Sr. No.	Particulars						
1	Income from operations						
	(a) Net sales/income from operations (Net of excise duty)	1339.65	1183.95	1020.30	3807.48	3338.15	4408.29
	(b) Other operating income	0.00	0.00	0.00	0.30	0.00	1.03
	Total income from operations (net)	1339.65	1183.95	1020.30	3807.78	3338.15	4409.32
2	Expenses						
	(a) Cost of materials consumed	1138.32	1021.11	843.28	3270.64	2822.95	3747.48
	(b) Purchases of stock-in-trade	4.17	1.66	0.00	7.93	0.00	6.74
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(1.10)	(0.10)	8.32	2.64	40.93	8.77
	(d) Employee benefits expenses	49.09	40.19	52.26	126.36	116.82	135.80
	(e) Depreciation and Amortisation expenses	87.85	88.08	90.19	263.93	271.00	361.02
	(f) Commission	6.85	6.00	4.67	17.63	17.86	34.42
	(g) Professional and consulting fees	1.09	0.59	1.47	4.27	3.16	4.89
	(h) Stock exchange relisting fees	0.00	0.00	0.00	0.00	0.00	0.00
	(i) Other expenses	45.81	14.81	13.81	81.82	50.15	87.00
	(j) Provision for doubtful advances	0.00	0.00	0.00	0.00	0.00	0.00
	Total expenses	1332.08	1172.34	1014.00	3775.22	3322.87	4386.12
3	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	7.57	11.61	6.30	32.56	15.28	23.20
4	Other income	7.21	0.00	1.00	8.11	7.16	27.80
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	14.78	11.61	7.30	40.67	22.44	51.00
6	Finance costs	4.76	3.94	3.35	13.26	9.08	13.66
7	Profit/(Loss) from ordinary activities after finance cost but before exceptional items (5+6)	10.02	7.67	3.95	27.41	13.36	37.34
8	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit/(Loss) from ordinary activities before tax (7+8)	10.02	7.67	3.95	27.41	13.36	37.34
10	Tax expense	0.00	0.00	0.00	0.00	0.00	20.14
11	Net Profit/(Loss) from ordinary activities after tax (9+10)	10.02	7.67	3.95	27.41	13.36	17.20
12	Extraordinary items (net of tax expense Rs. Nil Lakhs)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit/(Loss) for the period/year (11+12)	10.02	7.67	3.95	27.41	13.36	17.20
14	Paid-up equity share capital (Face value of the share Rs. 10)	385.41	385.41	385.41	385.41	385.41	385.41
15	Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year	0.00	0.00	0.00	0.00	0.00	822.49
16i	Earnings per share (before extraordinary items) (of Rs. 10 /-each)(not annualised):						
	(a) Basic	0.26	0.20	0.10	0.71	0.35	0.44
	(b) Diluted	0.26	0.20	0.10	0.71	0.35	0.44
16ii	Earnings per share (after extraordinary items) (of Rs. 10/-each)(not annualised):						
	(a) Basic	0.26	0.20	0.10	0.71	0.35	0.44
	(b) Diluted	0.26	0.20	0.10	0.71	0.35	0.44



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PART II							
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	- Number of shares	1291972	1296770	1301024	1291972	1301024	1301024
	- Percentage of shareholding	33.34%	33.47%	33.57%	33.34%	33.57%	33.57%
2	Promoter and Promoter Group Shareholding**						
	a) Pledged / Encumbered						
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
	b) Non-encumbered						
	- Number of shares	2583028	2578230	2573976	2583028	2573976	2573976
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	66.66%	66.53%	66.43%	66.66%	66.43%	66.43%
	Particulars	3 months ended 31st Dec., 2012					
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter	Nil					
	Received during the quarter	Nil					
	Disposed of during the quarter	Nil					
	Remaining unresolved at the end of the quarter	Nil					
1. The above financial results were reviewed by the Audit Committee and thereafter approved by the Board of Directors of the Company at the meeting held on 30th January, 2013.							
2. Figures for the previous periods/year are being regrouped wherever necessary.							
3. The Company is operating in only one segment.							
4. Provision for Income Tax and Deferred Tax will be made in the audited account.							
Date : 30th January, 2013				For & on Behalf of the Board of Directors  Sunil Raghuvirprasad Agarwal Chairman & Managing Director			
Place : Ahmedabad							

