



RAGHUVIR SYNTHETICS LIMITED

REGD. OFF. : RAKHIAL ROAD, RAKHIAL, AHMEDABAD-380 023, INDIA

PHONE : 079-22911015 - 22911902 - 22910963

FAX : 079 -22911912 ALTERNATE FAX : 079-22125348

Email : raghuvirad1@sanchamet.in

Website : http://www.raghuvir.com

PART I		(Rs. in Lakhs)					
Statement of Standalone Un-Audited Financial Results for the Quarter Ended on 30th September, 2012							
Type		Un-audited	Un-audited	Audited	Un-audited	Un-audited	Audited
Period Ending		30-Sept.-12	30-Jun.-12	31-Mar-12	31-Dec-11	30-Sept.-11	31-Mar-12
Months		3	3	3	3	3	12
Sr. No.	Particulars						
1	Income from operations						
	(a) Net sales/income from operations (Net of excise duty)	1183.95	1283.88	1070.14	1020.30	1140.04	4408.29
	(b) Other operating income	0.00	0.30	0.00	0.00		1.03
	Total income from operations (net)	1183.95	1284.18	1070.14	1020.30	1140.04	4409.32
2	Expenses						
	(a) Cost of materials consumed	1021.11	1111.21	902.58	843.28	979.52	3747.48
	(b) Purchases of stock-in-trade	1.66	2.10	0.00		0.00	6.74
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(0.10)	3.84	(4.60)	8.32	10.25	8.77
	(d) Employee benefits expenses	40.19	37.08	38.84	52.26	33.22	135.80
	(e) Depreciation and Amortisation expenses	88.08	88.00	90.02	90.19	90.40	361.02
	(f) Commission	6.00	4.78	16.60	4.67	7.09	34.42
	(g) Professional and consulting fees	0.59	2.59	1.23	1.47	0.94	4.89
	(h) Stock exchange relisting fees	0.00	0.00	0.00	0.00	0.00	0.00
	(i) Other expenses	14.81	21.20	19.03	13.81	18.67	87.00
	(j) Provision for doubtful advances	0.00	0.00	0.00		0.00	0.00
	Total expenses	1172.34	1270.80	1063.70	1014.00	1140.09	4386.12
3	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	11.61	13.38	6.44	6.30	(0.05)	23.20
4	Other income	0.00	0.45	21.68	1.00	5.69	27.80
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	11.61	13.83	28.12	7.30	5.64	51.00
6	Finance costs	3.94	4.56	4.15	3.35	2.17	13.66
7	Profit/(Loss) from ordinary activities after finance cost but before exceptional items (5+6)	7.67	9.27	23.97	3.95	3.47	37.34
8	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit/(Loss) from ordinary activities before tax (7+8)	7.67	9.27	23.97	3.95	3.47	37.34
10	Tax expense		0.00	20.14	0.00	0.00	20.14
11	Net Profit/(Loss) from ordinary activities after tax (9+10)	7.67	9.27	3.83	3.95	3.47	17.20
12	Extraordinary items (net of tax expense Rs. Nil Lakhs)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit/(Loss) for the period/year (11+12)	7.67	9.27	3.83	3.95	3.47	17.20
14	Paid-up equity share capital (Face value of the share Rs. 10)	385.41	385.41	385.41	385.41	385.41	385.41
15	Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year	0.00	0.00	0.00	0.00	0	822.49
16i	Earnings per share (before extraordinary items) (of Rs. 10 /-each)(not annualised):						
	(a) Basic	0.20	0.24	0.10	0.10	0.09	0.44
	(b) Diluted	0.20	0.24	0.10	0.10	0.09	0.44
16ii	Earnings per share (after extraordinary items) (of Rs. 10/-each)(not annualised):						
	(a) Basic	0.20	0.24	0.10	0.10	0.09	0.46
	(b) Diluted	0.20	0.24	0.10	0.10	0.09	0.46





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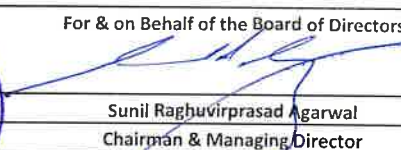
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PART II							
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	- Number of shares	1301641	13010224	13010224	13010224	13010224	13010224
	- Percentage of shareholding	33.47%	33.57%	33.57%	33.57%	33.57%	33.57%
2	Promoter and Promoter Group Shareholding**						
	a) Pledged / Encumbered						
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
	b) Non-encumbered						
	- Number of shares	2578230	2573976	2573976	2573976	2573976	2573976
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	66.53%	66.43%	66.43%	66.43%	66.43%	66.43%
	Particulars	months ended 30th Sept., 20					
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter	Nil					
	Received during the quarter	Nil					
	Disposed of during the quarter	Nil					
	Remaining unresolved at the end of the quarter	Nil					
<p>1. The above financial results were reviewed by the Audit Committee and thereafter approved by the Board of Directors of the Company at the meeting held on 09th November, 2012.</p> <p>2. Figures for the previous periods/year are being regrouped wherever necessary.</p> <p>3. The Company is operating in only one segment.</p> <p>4. Provision for Income Tax and Deferred Tax will be made in the audited accounts.</p>							
Date : 9th November, 2012		For & on Behalf of the Board of Directors					
Place : Ahmedabad		 Sunil Raghuvirprasad Agarwal Chairman & Managing Director					





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Statement of Assets & Liabilities		Rs. In Lacs	
Standalone Statement of Assets and Liabilities		As at	As at
Particulars		year end (30/09/2012) Un- Audited	(previous year end) (31/03/2012) Audited
A	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	(a) Share capital	385.41	385.41
	(b) Reserves and surplus	837.91	822.49
	(c) Money received against share warrants	0	0
	Sub-total - Shareholders' funds	1223.32	1207.90
2	Share application money pending allotment	0.00	0.00
3	Minority interest *	0.00	0.00
4	Non-current liabilities		
	(a) Long-term borrowings	46.81	85.17
	(b) Deferred tax liabilities (net)	160.76	160.76
	(c) Other long-term liabilities	0.00	0.00
	(d) Long-term provisions	11.17	10.07
	Sub-total - Non-current liabilities	218.74	256.00
5	Current liabilities		
	(a) Short-term borrowings	17.37	17.51
	(b) Trade payables	1505.35	1052.13
	(c) Other current liabilities	110.52	136.51
	(d) Short-term provisions	0.94	0.70
	Sub-total - Current liabilities	1634.18	1206.85
	TOTAL - EQUITY AND LIABILITIES	3076.24	2670.75
B	ASSETS		
1	Non-current assets		
	(a) Fixed assets	1663.82	1745.39
	(b) Goodwill on consolidation *	0	0
	(c) Non-current investments	50.04	55.04
	(d) Deferred tax assets (net)	0	0
	(e) Long-term loans and advances	99.04	76.73
	(f) Other non-current assets		
	Sub-total - Non-current assets	1812.90	1877.16
2	Current assets		
	(a) Current investments	0	0
	(b) Inventories	93.56	103.85
	(c) Trade receivables	849.56	450.05
	(d) Cash and cash equivalents	101.91	33.54
	(e) Short-term loans and advances	77.76	50.09
	(f) Other current assets	140.55	156.06
	Sub-total - Current assets	1263.34	793.59
	TOTAL - ASSETS	3076.24	2670.75



FOR, RAGHUVIR SYNTHETICS LIMITED.

DIRECTOR/AUTHORIZED SIGNATORY,