



RAGHUVIR SYNTHETICS LIMITED

REGD.OFF.: RAKHIAL ROAD, RAKHIAL, AHMEDABAD-380 023. INDIA

PHONE : 079-22911015 - 22911902 - 22910963

FAX : 079 - 22911912 ALTERNATE FAX : 079 - 22125348

Email : raghuvirad1@sancharnet.in

Website : <http://www.raghuvir.com>

PART I				
Statement of Un-Audited Financial Results for the Quarter Ended 30th June, 2012				
Type	Un-Audited	Un-Audited	Un-Audited	Audited
Period Ending	30-Jun-12	31-Mar-12	30-Jun-11	31-Mar-12
No. of Months	3	3	3	12
Sr. No.	Particulars	Un-Audited	Un-Audited	Un-Audited
				Audited
1	Income from operations			
	(a) Net sales/income from operations (Net of excise duty)	1283.88	1070.14	1177.82
	(b) Other operating income	0.30	0.00	0.00
	Total income from operations (net)	1284.18	1070.14	1177.82
2	Expenses			
	(a) Cost of materials consumed	1111.21	902.58	1000.15
	(b) Purchases of stock-in-trade	2.10	0.00	0.00
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	3.84	(4.60)	22.36
	(d) Employee benefits expenses	37.08	38.84	31.34
	(e) Depreciation and Amortisation expenses	88.00	90.02	90.41
	(f) Commission	4.78	16.60	6.10
	(g) Professional and consulting fees	2.59	1.23	0.75
	(h) Stock exchange relisting fees	0	0.00	0.00
	(i) Other expenses	21.20	19.03	17.67
	(j) Provision for doubtful advances	0	0.00	0.00
	Total expenses	1270.80	1063.70	1168.78
3	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	13.38	6.44	9.04
4	Other income	0.45	21.68	0.47
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	13.83	28.12	9.51
6	Finance costs	4.56	4.15	3.56
7	Profit/(Loss) from ordinary activities after finance cost but before exceptional items (5+6)	9.27	23.97	5.95
8	Exceptional items		0.00	0.00
9	Profit/(Loss) from ordinary activities before tax (7+8)	9.27	23.97	5.95
10	Tax expense		20.14	0.00
11	Net Profit/(Loss) from ordinary activities after tax (9+10)	9.27	3.83	5.95
12	Extraordinary items (net of tax expense Rs. Nil Lakhs)	0.00	0.00	0.00
13	Net Profit/(Loss) for the period/year (11+12)	9.27	3.83	5.95
14	Paid-up equity share capital (Face value of the share Rs. 10)	385.41	385.41	385.41
15	Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year	0.00	0.00	0.00
16i	Earnings per share (before extraordinary items) (of Rs. 10/-each)(not annualised):			
	(a) Basic	0.24	0.10	0.15
	(b) Diluted	0.24	0.10	0.15
16ii	Earnings per share (after extraordinary items) (of Rs. 10/-each)(not annualised):			
	(a) Basic	0.24	0.10	0.15
	(b) Diluted	0.24	0.10	0.15



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PART II				
A	PARTICULARS OF SHAREHOLDING			
1	Public shareholding			
	- Number of shares	13010224	13010224	1309917
	- Percentage of shareholding	33.57%	33.57%	33.80%
2	Promoter and Promoter Group Shareholding**			
	a) Pledged / Encumbered			
	- Number of shares	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil
	b) Non-encumbered			
	- Number of shares	2573976	2573976	2565083
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	66.43%	66.43%	66.20%
	Particulars	3 months ended 30th, June 2012		
B	INVESTOR COMPLAINTS			
	Pending at the beginning of the quarter		Nil	
	Received during the quarter		Nil	
	Disposed of during the quarter		Nil	
	Remaining unresolved at the end of the quarter		Nil	
1. The above financial results were reviewed by the Audit Committee and there after approved by the Board of Directors of the Company at the meeting held on 13th August, 2012.				
2. Figures for the previous periods/year are being regrouped wherever necessary.				
3. The Company is operating in only one segment.				
4. Provision for Income tax and deferred tax will be made in the audited accounts.				
Date : 13th August, 2012		For & on Behalf of the Board of Directors		
Place : Ahmedabad		Sunil Raghuvirprasad Agarwal Chairman & Managing Director		

