



# RAGHUVIR SYNTHETICS LIMITED

REGD.OFF.: RAKHIAL ROAD, RAKHIAL, AHMEDABAD-380 023. INDIA

PHONE : 079-22911015 - 22911902 - 22910963

FAX : 079 - 22911912 ALTERNATE FAX : 079 - 22125348

Email : raghuvirad1@sancharnet.in

Website : http://www.raghuvir.com

## Statement of Standalone Audited Financial Results for the Quarter and Year Ended 31st March, 2013

(Rs. In Lacs)

Sr. No.	Particulars	3 months ended	Preceding	Corresponding	Year to date	Previous year
		31/03/2013	3 months ended 31/12/2012	3 months ended 31/03/2012 in the previous year	figures for current period ended 31/03/2013	ended 31/03/2012
		Audited	Unaudited	Audited	Audited	Audited
<b>1</b>	<b>Income from operations</b>					
	(a) Net sales/income from operations (Net of excise duty)	1201.16	1339.65	1070.14	5008.64	4408.29
	(b) Other operating income	0.00	0.00	0.00	0.30	1.03
	<b>Total income from operations (net)</b>	<b>1201.16</b>	<b>1339.65</b>	<b>1070.14</b>	<b>5008.94</b>	<b>4409.32</b>
<b>2</b>	<b>Expenses</b>					
	(a) Cost of materials consumed	1146.11	1138.32	902.58	4416.75	3751.04
	(b) Purchases of stock-in-trade	4.71	4.17	0.00	12.64	6.74
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	0.87	(1.10)	(4.60)	3.51	8.77
	(d) Employee benefits expenses	29.84	49.09	38.84	156.20	135.80
	(e) Depreciation and Amortisation expenses	85.91	87.85	90.02	349.84	361.02
	(f) Commission	16.16	6.85	16.60	33.79	34.42
	(g) Professional and consulting fees	2.00	1.09	0.90	6.27	4.56
	(h) Stock exchange relisting fees	0.34	0.00	0.33	0.34	0.33
	(i) Other expenses	53.85	45.81	19.03	135.67	83.44
	(j) Provision for doubtful advances	0.00	0.00	0.00	0.00	0.00
	<b>Total expenses</b>	<b>1339.79</b>	<b>1332.08</b>	<b>1063.70</b>	<b>5115.01</b>	<b>4386.12</b>
<b>3</b>	<b>Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>(138.63)</b>	<b>7.57</b>	<b>6.44</b>	<b>(106.07)</b>	<b>23.20</b>
<b>4</b>	<b>Other income</b>	<b>443.83</b>	<b>7.21</b>	<b>21.68</b>	<b>451.94</b>	<b>27.80</b>
<b>5</b>	<b>Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>305.20</b>	<b>14.78</b>	<b>28.12</b>	<b>345.87</b>	<b>51.00</b>
<b>6</b>	<b>Finance costs</b>	<b>0.13</b>	<b>4.76</b>	<b>4.15</b>	<b>13.39</b>	<b>13.66</b>
<b>7</b>	<b>Profit/(Loss) from ordinary activities after finance cost but before exceptional items (5+6)</b>	<b>305.07</b>	<b>10.02</b>	<b>23.97</b>	<b>332.48</b>	<b>37.34</b>
<b>8</b>	<b>Exceptional items</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>9</b>	<b>Profit/(Loss) from ordinary activities before tax (7+8)</b>	<b>305.07</b>	<b>10.02</b>	<b>23.97</b>	<b>332.48</b>	<b>37.34</b>
<b>10</b>	<b>Tax expense</b>	<b>30.31</b>	<b>0.00</b>	<b>20.14</b>	<b>30.31</b>	<b>20.14</b>
<b>11</b>	<b>Net Profit/(Loss) from ordinary activities after tax (9+10)</b>	<b>274.76</b>	<b>10.02</b>	<b>3.83</b>	<b>302.17</b>	<b>17.20</b>
<b>12</b>	<b>Extraordinary items (net of tax expense Rs. Nil Lakhs)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>13</b>	<b>Net Profit/(Loss) for the period/year (11+12)</b>	<b>274.76</b>	<b>10.02</b>	<b>3.83</b>	<b>302.17</b>	<b>17.20</b>
<b>14</b>	<b>Paid-up equity share capital (Face value of the share Rs. 10)</b>	<b>385.41</b>	<b>385.41</b>	<b>385.41</b>	<b>385.41</b>	<b>385.41</b>
<b>15</b>	<b>Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1124.65</b>	<b>822.49</b>
<b>16i</b>	<b>Earnings per share (before extraordinary items) (of Rs. 10 /-each)(not annualised):</b>					
	(a) Basic	7.09	0.26	0.10	7.80	0.44
	(b) Diluted	7.09	0.26	0.10	7.80	0.44
<b>16ii</b>	<b>Earnings per share ( after extraordinary items) (of Rs. 10/-each)(not annualised):</b>					
	(a) Basic	7.09	0.26	0.10	7.80	0.44
	(b) Diluted	7.09	0.26	0.10	7.80	0.44



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PART II						
A	PARTICULARS OF SHAREHOLDING					
1	Public shareholding					
	- Number of shares	1283421	1291972	1301024	1283421	1301024
	- Percentage of shareholding	33.12%	33.34%	33.57%	33.12%	33.57%
2	Promoter and Promoter Group Shareholding**					
	a) Pledged / Encumbered					
	- Number of shares	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil
	b) Non-encumbered					
	- Number of shares	2591579	2583028	2573976	2591579	2573976
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	66.88%	66.66%	66.43%	66.88%	66.43%
	Particulars	3 months ended 31st March, 2013				
B	INVESTOR COMPLAINTS					
	Pending at the beginning of the quarter	Nil				
	Received during the quarter	Nil				
	Disposed of during the quarter	Nil				
	Remaining unresolved at the end of the quarter	Nil				
1. The above financial results were reviewed by the Audit Committee and thereafter approved by the Board of Directors of the Company at the meeting held on 30th May, 2013.						
2. Figures for the previous periods/year are being regrouped wherever necessary.						
3. The Company is operating in only one segment.						
4. Tax Expenses Includes Income Tax and Deferred Tax.						
				For & on Behalf of the Board of Directors		
						
Date : 30th May, 2013				Sunil Raghuvirprasad Agarwal		
Place : Ahmedabad				Chairman & Managing Director		





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Statement of Assets & Liabilities		As at 31.03.2013	Rs. In Lacs
Standalone Statement of Assets and Liabilities		As at	As at
Particulars		(current year end	(previous
		(31/03/2013) Audited	year end) (31/03/2012)
			Audited
<b>A</b>	<b>EQUITY AND LIABILITIES</b>		
<b>1</b>	<b>Shareholders' funds</b>		
	(a) Share capital	385.41	385.41
	(b) Reserves and surplus	1124.65	822.49
	(c) Money received against share warrants	0	0
	<b>Sub-total - Shareholders' funds</b>	<b>1510.06</b>	<b>1207.90</b>
<b>2</b>	<b>Share application money pending allotment</b>	<b>0.00</b>	<b>0.00</b>
<b>3</b>	<b>Minority interest *</b>	<b>0.00</b>	<b>0.00</b>
<b>4</b>	<b>Non-current liabilities</b>		
	(a) Long-term borrowings	149.02	85.17
	(b) Deferred tax liabilities (net)	104.97	160.76
	(c) Other long-term liabilities	0.00	0.00
	(d) Long-term provisions	9.19	10.07
	<b>Sub-total - Non-current liabilities</b>	<b>263.18</b>	<b>256.00</b>
<b>5</b>	<b>Current liabilities</b>		
	(a) Short-term borrowings	17.03	17.51
	(b) Trade payables	432.20	1052.13
	(c) Other current liabilities	279.60	136.51
	(d) Short-term provisions	1.81	0.70
	<b>Sub-total - Current liabilities</b>	<b>730.64</b>	<b>1206.85</b>
	<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>2503.88</b>	<b>2670.75</b>
<b>B</b>	<b>ASSETS</b>		
<b>1</b>	<b>Non-current assets</b>		
	(a) Fixed assets	1731.17	1745.39
	(b) Goodwill on consolidation *	0	0
	(c) Non-current investments	0.04	55.04
	(d) Deferred tax assets (net)	0	0
	(e) Long-term loans and advances	97.90	76.73
	(f) Other non-current assets		
	<b>Sub-total - Non-current assets</b>	<b>1829.11</b>	<b>1877.16</b>
<b>2</b>	<b>Current assets</b>		
	(a) Current investments	0	0
	(b) Inventories	157.94	103.85
	(c) Trade receivables	36.91	450.05
	(d) Cash and cash equivalents	17.98	33.54
	(e) Short-term loans and advances	58.63	50.09
	(f) Other current assets	403.31	156.06
	<b>Sub-total - Current assets</b>	<b>674.77</b>	<b>793.59</b>
	<b>TOTAL - ASSETS</b>	<b>2503.88</b>	<b>2670.75</b>

FOR, RAGHUVIR SYNTHETICS LIMITED

  
DIRECTOR/AUTHORISED SIGNATORY



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**Board Meeting Date: 30/05/2013, Place : Registered Office of the Company, Time:10:30 A.M.**

**Statement of Appropriations**  
(As per Clause 20 of the Listing Agreement)

**Name of Company :- Raghuvir Synthetics Limited**

**Company Code :- 514316**

**For the year ended :- 31-03-2013**

	<b>Current Year 31-03-2013 Rs. (Lacs)</b>	<b>Previous Year 31-03-2012 Rs. (Lacs)</b>
1. Total Turnover and other Receipts	5460.88	4437.13
2. Gross Profit (Before deducting any of the following)	695.71	412.03
(a) Interest	13.39	13.66
(b) Depreciation	349.84	361.02
(c) Tax liability	30.31	20.15
(d) Others, if any		
3. Net Profit available for appropriation :	302.17	17.20
4. Provision for Investment Allowance Reserve	--	--
5. Net Profit/Loss		
(a) Add/Less : B/fd. From last year's balance	457.00	439.80
(b) Other adjustment, if any, Add/Less Less Transferred to (i) General Reserve (ii) Debenture Redemption Reserve	--	--
6. Dividend :		
(a) Per Ordinary Share Rs..10/- - No. of Shares Nil (Last year Rs. 10/- per share) Dividend Distribution Tax	--	--
(b) Per Preference Share Rs. ___N.A.___ No. of Shares		
7. Balance Carried forward	759.17	457.00
8. Particulars of proposed Right / Bonus / Shares / Convertible Debenture issue	--	--
9. Closure of Register of Members from 24-09-2013 to 30-09-2013 (Also notify this information separately with Market Operation Department)		
10. Date from which the Dividend is payable: - NA		

**FOR RAGHUVIR SYNTHETICS LIMITED**

**DIRECTOR/AUTHORISED SIGNATORY**

(Signature of M.D. / Director / Secretary)